

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-2010(Vote on Account) – Budget Release Order for **Rs.2,08,09,000/- (Rupees Two Crores, Eight Lakhs and Nine Thousand only)** to the Chief Engineer, Tribal Welfare Department, Hyderabad–Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. **1995**

Dated: **17-04-2009**

Read the following:

1. G.O.Ms.No.59, Finance (BG.1) Department, dt.30-03-2001
2. G.O.Ms.No.88, Finance (BG.1) Department, dt.04-03-2009
3. G.O.Ms.No.116, Finance (BG.1) Department, dt.08 -04-2009

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In pursuance of the orders issued in the reference 1<sup>st</sup> read above, a Budget Release Order is hereby issued for an amount of **Rs.2,08,09,000/- (Rupees Two Crores, Eight Lakhs and Nine Thousand only)**to the Chief Engineer, Tribal Welfare Department, towards 25% i.e. 1<sup>st</sup> quarter of the Budget Provision for the financial year 2009-10, under the following Heads of Account under Plan: -  
(PLAN) (Rupees in thousands)

Sl.No	Name of the Scheme	Head of Account	B.E. 2009-10	Authorised amount now	Balance Amount available (4 -5)	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1	Engineering Establishment, Chief Engineer Tribal Welfare	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.001 Direction and Administration G.H. 11 <b>NSP</b> S.H. (04) Engineering Establishment, Chief Engineer Tribal Welfare 010 Salaries 110/111 T.A 130/131 Service Postage, Telegram and Telephone Charges 130/132 Other Office Expenses 130/133 – Water and Electricity Charges 240 Petrol, Oil and lubricants 500/503 Other Expenditure 510 Motor Vehicles	34,80 1,50  2,00 6,00 2,00 2,50 5,00 1,00	<b>8,70</b> <b>38</b>  <b>50</b> <b>1,50</b> <b>50</b> <b>62</b> <b>1,25</b> <b>25</b>	26,10 112  1,50 4,50 1,50 1,88 3,75 75	DV Bill	Drawing Officer Concerned	
2.	Engineering Establishment, District Offices	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 02- Welfare of S.Ts M.H.001- Direction and Administration G.H. 11 <b>NSP</b> S.H. (05) Engineering Establishment, District Offices 010 Salaries 020 Wages 110/111 T.A 130/131 Service Postage, Telegram and Telephone Charges  130/132 Other Office Expenses 130/133- Water and Electricity Charges 140 Rents, Rates and Taxes 240 Petrol, Oil and lubricants 280/284 Other Payments 500/503 Other Expenditure 510 Motor Vehicles	7,43,60 1,50 5,00  2,00  3,00 4,00 3,00 8,00 50 2,00 5,00	<b>1,85,90</b> <b>37</b> <b>1,25</b>  <b>50</b>  <b>75</b> <b>1,00</b> <b>75</b> <b>2,00</b> <b>12</b> <b>50</b> <b>1,25</b>	5,57,70 1,13 3,75  1,50  2,25 3,00 2,25 6,00 38 1,50 3,75	DV Bill	Drawing Officer Concerned	
		Total		<b>2,08,09</b>				

The T.W.D. shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/06, Finance(BG.1)Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. SAMEER SHARMA**  
SECRETARY TO GOVERNMENT (FP)

To  
The Chief Engineer, Tribal Welfare Deptt., A.P. Hyd.  
The Commissioner Tribal Welfare, A.P. Hyd.  
The Tribal Welfare Department  
The Director of Treasuries and Accounts, A.P., Hyd.  
The Pay & Accounts Officer, A.P., Hyd.  
The Accountant General, A.P., Hyd.  
Copy to:  
The Finance (BG) Dept.,  
The Finance (Reins) Deptt.,  
The D.S., to Govt., Finance(TFR) Dept.,  
SF/SC

// FORWARDED::BY ORDER\\

SECTION OFFICER